

AJUNTAMENT D'ARTA

Pàgina: 1
Data: 09/12/2013

Exercici comptable: 2014

ESTALVIS(INICIALS)

	2010		2011		2012		2013		2014	
	TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%
Ingressos Corrents	10.353.000,00	0,936%	10.449.900,00	2,264%	10.686.491,67	-4,17%	10.240.835,68	0,651%	10.307.460,13	
- Despeses corrents	8.178.590,00	4,227%	8.524.307,62	0,557%	8.571.773,76	-7,459%	7.932.417,00	3,547%	8.213.806,02	
Estalvi Brut	2.174.410,00	-11,443%	1.925.592,38	9,822%	2.114.717,91	9,16%	2.308.418,68	-9,304%	2.093.654,11	
- Càrrega Financera	593.000,00	30,494%	773.830,46	33,996%	1.036.904,69	1,93%	1.056.918,18	20,018%	1.268.492,81	
Estalvi Net	1.581.410,00	-27,169%	1.151.761,92	-6,42%	1.077.813,22	16,115%	1.251.500,50	-34,066%	825.161,30	

ESTALVIS

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